

**EXPENDITURE MADE ON INFRASTRUCTURE AUGMENTATION AND ITS
MAINATANANCE**

4.1.2 Percentage of expenditure for infrastructure augmentation, excluding salary year wise during last five years (INR in lakhs)

YEAR	2017-18	2018-19	2019-20	2020-21	2021-22
NUMBER	52.9	29.9	48.78	117.56	74.5

Total Expenditure for infrastructure
augmentation, excluding salary

Percentage = ----- X 100

Total Expenditure excluding salary

Percentage (%) = $323.64/1252.96 \times 100 = 25.83$