

Admission and Fee Regulatory Committee, Haryana

SCO-38-39, Sector-17 A, Chandigarh

Phone No. 0172-2703839

E-mail ID haryanasfc@gmail.com

From

The Director General-cum-Member Secretary,
Admission & Fee Regulatory Committee,
Department of Technical Education,
SCO 38-39, Sector 17-A, Chandigarh.

To

The Principal,
DPG Degree College,
Sector-34, Marble Market, Near Hero Honda Chowk
Gurgaon-122001

Memo No. 245 /A&FRC

Dated: 11.02.26

Subject: Consideration of Analysis Report with regard to the fee proposal for BBA and BCA Courses for the session 2026-27.

The fee proposal submitted by your institute for fixation of fee for BBA and BCA Courses for the session 2026-27 is under process. Analysis report of the Chartered Accountant, Member of the Committee has been obtained, copy of which is annexed herewith. As per provision Section 17 (2) of Haryana Private Technical Educational Institution (Regulation of Admission and Fee) Act, 2012, before determining fee, the institute is given an opportunity to express its view point in writing with respect to the determination of the fee. The view point should be specific, clearly indicating the reasons and be submitted point wise in writing to the Committee latest by 18.02.2026.

You are also requested to place the report of Chartered Accountant, Member on the Notice Board/website of the institute for notice to the parents/guardians and representative of the students of the institute with the notice (copy attached) and compliance of the same be reported within 7 days of receipt of the letter.

The institute will forward the view point, if any, submitted in writing by the parents, guardians and representative of the students to the committee on or before 18.02.2026.

View point, if any, submitted in writing by the institute, parents, guardians and representative of the students of the concerned institute along with analysis report by CA Member of the Committee will be considered while taking final decision on the issue. For personal hearing the official of the institute, parents, guardians and representative of the students may appear before committee on 24.02.2026 at 11.30 A.M. If the Institute, parents, guardians and representative of the students wish to appear for personal hearing before 24.02.2026 at 11.30 A.M., they may seek appointment from Mrs. Kanchan Saini, Deputy Director on her mobile number

9416109284 or from any other official whose phone/mobile number are available on website www.techeduhry.gov.in and www.afrchry.techeduhry.gov.in.

Name and particular of authorized representative of the Institute who will appear before the Committee on 24.02.2026 at 11.30 A.M. be intimated by 18.02.2026.

DA/as above


Deputy Director
Admission and Fee Regulatory Committee,
Haryana, Chandigarh.

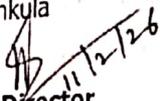
Endst. No. 246-27

/A&FRC

Dated: 11.02.2026

A copy of the above is forwarded to the following for information:

1. W/Director General, Higher Education Haryana, Panchkula
2. W/Director General, Technical Education Haryana, Panchkula


Deputy Director
Admission and Fee Regulatory Committee,
Haryana, Chandigarh.

Admission and Fee Regulatory Committee, Haryana

SCO-38-39, Sector-17 A, Chandigarh

Phone No. 0172-2703839

E-mail ID haryanasfc@gmail.com

NOTICE

It is for the Information of the parents/guardian/representative of the students studying in the Institute DPG Degree College, Sector-34, Marble Market, Near Hero Honda Chowk, Gurgaon that matter of fixation of fee of BBA and BCA Courses of the Institute for the academic session 2026-27 is under process with Admission and Fee Regulatory Committee, Haryana. Analysis Report received on the fee proposal submitted by the Institute has been sent to the office of the Institute with the request to place its copy on the notice board and its website. This report is also available on the website of the Committee www.afrchry.techeduhry.gov.in. All concerned may go through the analysis report and submit their view point in writing with respect to the determination of the fee, to the Institute or may sent it to the office of committee or on e-mail haryanasfc@gmail.com on or before 18.02.2026. For any further assistance the parents/guardians/representative of the students may call the contact telephone and mobile number provided on the website of the committee www.afrchry.techeduhry.gov.in.

Personal hearing on the fee proposal shall take place on 24.02.2026 at 11.30 A.M. in the office of the Committee at Chandigarh. The representative of the Institute, parents/guardians and representative of the students may, if so desire, appear before the committee on that day. If the Institute, parents/guardians and representative of the students wish to appear for personal hearing before 24.02.2026, they may seek appointment on Contact Numbers of Committee available on the website www.afrchry.techeduhry.gov.in.

**Director General,
Technical Education Haryana
Member Secretary (Ex-Officio)**



KVJ & CO.
Chartered Accountants
Plot No. 10, Sector-6, Huda
Panipat-132103
Ph.: 9215300266

Ref: KVJ/AFCR/28

To:
The Director General-cum-Member Secretary
Admission and Fee Regulatory Committee
SCO 38-39, Sector 17-A, Chandigarh, Haryana

Subject: Review of fee revision proposal submitted by, DPG Degree College, Gurgaon, HARYANA FOR BCA.

Respected Sir,

DPG Degree College Sector 34 marble market near hero honda chowk Gurugram Haryana, Gurgaon Distt. Gurugram- 122001 is registered as a trust in the name of Chaudhary Partap Singh Memorial Charitable Trust having registered office at Gurgaon- 122001.

The Institute has submitted a proposal for fixation of fee for this course, BCA. The Institute has proposed a fee of INR 80,500 per student (Tuition fee and Development fee) for session 2026-27.

Existing and proposed fee

The following table summarizes the (i) Existing fee of the Institute (ii) Fee proposed by the Institute and (iii) Fee recomputed based on data provided by the institute ('Recomputed Fee'):

	Existing Fee of Institute (A)	Fee Proposed by Institute (B)	Recomputed fee (C)
Tuition Fee (TF)	INR 44,000	INR 70,000	INR 50,000
Development Fee	INR 6,600	INR 10,500	INR 7,500
Total Fee	INR 50,600	INR 80,500	INR 57,500

Note. Development fee has been computed at maximum rate of 15% of TF, as per applicable rules. Numbers have been rounded to nearest hundred.





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Rationale for reduction in fee proposed by Institute

Based on the methodology and norms prescribed by AICTE and Haryana Government, we have recomputed the TF at INR 50,000 and thereby a Total Fee (incl. 15% of TF as DF) of INR 57,500 per student. (represented by [C] in the above table)

Variance between Revised fee proposed by the Institute and Recomputed Fee of INR 23,000 per student (reduction of 28.57%) was due to:

- The institute has taken only cost for calculation of TF of one year only, whereas the TF is to be calculating by averaging the previous three years and projected two years.
- Institute had spent more on advertisement, while as per AFRC meeting held on 11-09-2025, it was notified that advertisement spend cannot exceed INR 750 per student.

NOTES:

*As per the decision of State Admission and Fee Committee in its meeting held on 11-09-2025 that condition No. 7 of the terms & conditions allows the institution to earn up to 5% of receipts through extra professional and academic activities such as short terms and long terms courses, training, consultancies, R & D projects, placements activities etc. The fund so generated shall be utilized in establishing a corpus fund to take care of the staff development, student welfare, infrastructural development and any un-foreseen expenses etc. Separate account shall be maintained for receipts, expenditure and transfer of surplus to corpus fund. Guideline No. 2 pertaining to transport says that it has to be as per actual. However not beyond Govt. fare per km. + up to 50%. Guideline No. 8 says that additional changes for items like generator, internet (Wi-Fi), Book Bank (minimum 3 books) EDP etc. may be taken only if these facilities are provided. However, it should not be more than 5% of the sum of total of the tuition fee+ development fund and proportionately less as decided by State Fee Committee.

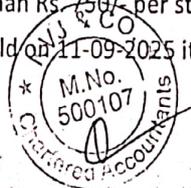
*As per the decision taken on 11-09-2025, genuine legal expenses incurred by institutions in student-related matters may be considered part of operational costs, subject to documentary proof and justification.

*As per the decision taken on 11-09-2025, the cap on non-teaching staff expenses remains at 35% for technical and 45% for pharmacy institutions.

*As per the decision taken on 11-09-2025, fee computation should be based on full sanctioned intake rather than actual admissions or 80% capacity.

*As per the decision taken in the meeting held on 11-09-2025 it has been decided that advertisement expenses shall not be more than Rs. 750/- per student per annum.

*As per the decision taken in the meeting held on 11-09-2025 it has been decided that depreciation will not be considered as operational cost.





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- *As per the decision taken in the meeting held on 11-09-2025 it has been decided that the interest on loan cannot be taken into consideration for determining the fee structure.
- *As per the decision taken in the meeting held on 11-09-2025 it has been decided that for Hostel charges Max. Rs. 3000/- per month per student for ordinary room and Max. Rs. 3500/- per month per student for A.C. room.

Assumptions and Disclaimers

- The recomputed fee included in this report is based on information provided by the Institute, both in hard and soft copy, as part of the proposal submitted.
- As part of our review, we have not conducted an audit or detailed assessment of historical information and estimated information for future years provided by the Institute.
- We have considered all information provided to us by the Institute till the date of this report. Information, if any, provided after this date has not been considered in our analysis / review.
- Our work does not include review of compliances with applicable laws. Accordingly, impact of non-compliance, if any, on Tuition Fee estimation has not been considered.

Date: 30/1/26
Place: Panipat

For KVJ & Co.
Chartered Accountants



CA V P Narang (Partner)

UDIN:- 26500107CCBSI07995

DPG DEGREE COLLEGE, GURGAON BCA

Annexure 1 : Calculation of Base Tuition Fee (BTF)

		2023-24	2024-25	2025-26	2026-27	2027-28
A. Cost of Books	Annex2	138.00	135.00	118.00	125.00	14.00
B. Cost of Computer Centre	Annex3	281.00	696.00	636.00	518.00	490.00
C. Cost on Equipment	Annex4	144.00	2,284.00	248.00	286.00	339.00
D. Cost on Faculty	Annex5	18,428.85	19,050.96	17,823.50	17,733.76	18,431.61
E. Cost on Staff (Non-Teaching)	Annex6	2,884.62	3,173.08	2,669.12	2,772.92	3,050.21
F. Operational Cost	Annex7	20,331.49	27,000.00	25,717.10	29,261.11	34,919.79
TOTAL BASIC TUITION FEE (BT)		42,207.95	52,339.04	47,211.72	50,696.78	57,244.61
<i>Average of the Above</i>						49,940.02
<i>Tuition fee</i>						49,940.02
<i>Development Fee (15%)</i>						7,491.00
Total fee						57,431.02



Annexure 2 : TF due to cost of books

		2023-24	2024-25	2025-26	2026-27	2027-28
A. Average cost of books	INR	A 522.73	509.09	581.82	654.55	72.73
B. Technical books required (100 tiles per course (5 volume) for 1 st year & 50 tiles thereafter	Nos	B 1000	1000	1000	1000	1000
C. No. of other books required for students	Nos	X 793	1040	1007	1180	1230
D. Annual intake of students		X 1040	1040	1360	1440	1440
Sanctioned limit	Nos	C 1040	1040	1360	1440	1440
Higher of X and Y		D 1.1	1.1	1.1	1.1	1.1
E. Factor take care of Cost of Books(100%) and additional cost on account of Journals(10%)		E 4	4	4	4	4
F. Factors indicate the number of years a book can be used effectively after with there shall be a requirement of addition of new books and a recurring cost on journals						
TF due to cost of Books	(D*A*B)/(E*C)	138.00	135.00	118.00	125.00	14.00



DPG DEGREE COLLEGE, GURGAON BCA

Annexure 3 : TF due to cost of Computers

		2023-24	2024-25	2025-26	2026-27	2027-28
Rs.	A	2,993.83	7,428.57	6,782.61	5,529.41	5,277.27
Nos.	B	4	4	4	4	4
	C	1.5	1.5	1.5	1.5	1.5
	D	4	4	4	4	4
	(C*A)/(D*B)	281.00	696.00	636.00	518.00	490.00

A. Average cost of Computers
 B. No. of students Sharing a computer (4/computer)
 C. Factor taken care of cost of computers (100%) and additional cost on account of software, networking and peripherals(50%)
 D. Factor indicates the number of years a computer, peripherals or a software can be used efficiently after which there shall be a requirement of new or upgradation or additional computer, peripherals and software



DPG DEGREE COLLEGE, GURGAON BCA

Annexure 4 : TF due to cost of Equipment

	2023-24	2024-25	2025-26	2026-27	2027-28	
A. Cost of Equipment for an intake of students	6,00,000.00	95,00,000.00	13,50,000.00	16,50,000.00	19,50,000.00	
B. Annual Intake of students	1040	1040	1360	1440	1440	
C. Factor indicates the number of years of an Equipment can be used efficiently after which there shall be a requirement of replacement or addition of new equipment	4	4	4	4	4	
TF due to cost of Equipment	A/(B*C)	144.00	2,284.00	248.00	286.00	339.00



DPG DEGREE COLLEGE, GURGAON BCA

Annexture 5 : TF due to cost of Faculty

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1. Student Faculty Ratio	A	15	15	15	15	15
2. Sum of Faculty Cadre Ratio	B	40	36	36	36	36
3. No. of Professors in SFCR (Including Director and Professor)		0	1	1	1	1
4. No. of Readers in SFCR (Including Associate Professor)	C	4	3	3	3	3
5. No. of Lectures in SFCR (Required)		36	32	32	32	32
6. Annual cost of Professor		0	4,76,000.00	8,24,160.00	8,32,401.60	8,40,726.00
7. Annual cost of Associate Professor/ Sr. Lecturer	D	5,04,000.00	7,12,800.00	7,84,080.00	8,62,488.00	9,48,736.67
8. Annual cost of Assistant Professor/Lecturer		4,76,388.89	5,37,456.25	6,58,236.38	6,91,148.19	7,14,205.81
TF due to cost of Faculty	(C*D)/(A*B)	18,428.85	19,050.96	17,823.50	17,733.76	18,431.61



DPG DEGREE COLLEGE, GURGAON BCA

Annexure 6 : TF due to cost of Non Teaching

	2023-24	2024-25	2025-26	2026-27	2027-28
Total cost of Non - Teaching	A 30,00,000.00	33,00,000.00	36,30,000.00	39,93,000.00	43,97,301.00
Sanctioned limit	B 1,040.00	1,040.00	1,360.00	1,440.00	1,440.00
Cost of Non - Teaching	C 2,884.62	3,173.08	2,669.12	2,772.92	3,050.21
A. Cost of faculty (teaching)	18,428.85	19,050.96	17,823.50	17,733.76	18,431.61
B. Factor indicating cost of staff (Non-Teaching)	35%	35%	35%	35%	35%
Maximum Limits of Cost of Non - Teaching staff	D 6,450.10	6,667.84	6,238.23	6,206.81	6,451.06
Lower of C and D	2,884.62	3,173.08	2,669.12	2,772.92	3,050.21
TF due to cost of Non-Teaching	2,884.62	3,173.08	2,669.12	2,772.92	3,050.21



DPG DEGREE COLLEGE, GURGAON BCA

Annexure 7: TF due to cost of Operational cost

	2023-24	2024-25	2025-26	2026-27	2027-28	2023-24	2024-25	2025-26	2026-27	2027-28	
	Considered for Base TF computation					Considered by the Institute					
A. Operational cost											
- Administrative Overheads	69,40,000.00	90,80,000.00	1,16,20,000.00	1,34,51,000.00	1,53,62,000.00	69,40,000.00	90,80,000.00	1,16,20,000.00	1,34,51,000.00	1,53,62,000.00	
- Lab expenses											
- Repair & Maintenance	4,50,000.00	6,00,000.00	10,00,000.00	12,00,000.00	14,00,000.00	4,50,000.00	6,00,000.00	10,00,000.00	12,00,000.00	14,00,000.00	
- Education expenses											
- Advertisement	5,94,750.00	7,80,000.00	7,55,250.00	8,85,000.00	9,22,500.00	53,00,000.00	65,00,000.00	80,00,000.00	1,00,00,000.00	1,20,00,000.00	
- Security & house keeping exp											
- Other operating expenses	1,31,60,000.00	1,76,20,000.00	2,16,00,000.00	2,66,00,000.00	3,26,00,000.00	1,31,60,000.00	1,76,20,000.00	2,16,00,000.00	2,66,00,000.00	3,26,00,000.00	
- Financial Expenses other than Interest Cost											
	2,11,44,750.00	2,80,80,000.00	3,49,75,250.00	4,21,36,000.00	5,02,84,500.00	2,58,50,000.00	3,38,00,000.00	4,22,20,000.00	5,12,51,000.00	6,13,62,000.00	
B. Annual intake of students	Nos	793	1040	1007	1180	1230	793	1040	1007	1180	1230
C. Approved students taken											
1 st	400	480	480	480	480	480	400	480	480	480	480
2 nd	320	320	480	480	480	480	320	320	480	480	480
3 rd	320	0	400	480	480	480	320	0	400	480	480
4 th	0	0	0	0	0	0	0	0	0	0	0
Higher of 100% OF Annual student intake or approved students taken	1040	800	1360	1440	1440	1040	800	1360	1440	1440	
TF due to cost of Operational cost	20,331.49	27,000.00	25,717.10	29,761.11	34,919.79	24,855.77	32,500.00	31,044.12	35,590.57	42,612.50	

